

**2018 FINANCIAL STATEMENT FOR THE TOWN OF VERMONT
DANE COUNTY, WISCONSIN
2018 EXPENDITURES**

Mandated Expenditures

School Districts

Mount Horeb	\$	447,437
Wisconsin Heights	\$	727,809
MATC	\$	99,861

State & County

Levy (Cty & State Levies & Lottery Credit)	\$	383,313
Septic System Fee	\$	3,165
Dog Licenses	\$	844
Severance/Yield/Withdrawal/Forest Crop/MFL Tax	\$	1,953
PILT on State Conservation Lands	\$	591
Tax Refunds & Returned Checks	\$	470
Property Tax Transfer	\$	-

Total Mandated Expenditures **\$ 1,665,442**

Town Budget Expenditures

General Government

Legislative (Board)	\$	10,480
Judicial (MH Court)	\$	550
Legal (Attorney)	\$	1,053
General Administration		
Clerk	\$	26,673
Elections	\$	2,939
Total	\$	41,695

Financial Administration

Treasurer	\$	9,717
Assessment of Property & Other	\$	8,035
Total	\$	17,752

General Buildings & Plant (Town Hall/Garage)

\$ 18,352

Other General Government

\$ 11,098

Total General Government **\$ 88,898**

Public Safety **\$ 198,245**

Public Works

Patrolman, Extra Labor & Contract Services	\$	84,239.00
Road Maintenance Materials, Crack Fill & Chip Sealing	\$	164,349.00
Garage Maintenance & Repairs	\$	7,777.00
Vehicles & Equipment	\$	69,628.00
Weed & Nuisance Control	\$	3,322.00

Total Public Works **\$ 329,315.00**

Health and Human Services (Northwest Dane & Veterans' Graves) **\$ 8,396**

Culture, Recreation & Education (Vermont's Voice & Picnic) **\$ 1,341**

Conservation and Development (Plan Commission)	\$	17,260
Total Town Budget Expenditures	\$	643,455
2018 Carryover Presently Committed in 2019 Budget	\$	224,290
Uncommitted 2018 Carryover into 2019		
Total Carryover from 2018 to 2019	\$	224,290
Cash and Investments December 31, 2018	\$	1,197,859
Debt as of December 31, 2018	\$	105,546

